

STAFF REPORT

Subject: Ridership Report August-September 2020
Presented by: Phil Moores, Executive Director

Executive Summary

Overall ridership decreased by 80% in August and 69% September compared to last year. Lack of Reds Meadow service and the normally strong Mammoth Fixed Routes are the cause for the bulk of the reduced ridership.

August 2020

	Aug-20	Jul-20	Percent Change	Aug-19	Percent Change
PASSENGERS					
Adult	22,214	21,548	3.1%	108,217	-79.5%
Senior	1,361	1,372	-0.8%	2,370	-42.6%
Disabled	251	321	-21.8%	959	-73.8%
Wheelchair	108	133	-18.8%	251	-57.0%
Child	3,394	3,357	1.1%	20,864	-83.7%
Child under 5	80	108	-25.9%	1,110	-92.8%
Total Passengers	27,408	26,839	2.1%	133,771	-79.5%
FARES	\$29,470.75	\$26,360.50	11.8%	\$268,888.25	-89.0%
SERVICE MILES	74,178	72,146	2.8%	97,583	-24.0%
SERVICE HOURS	4,469	4,427	0.9%	6,323	-29.3%
Passengers per Hour	6.13	6.06	1.2%	21.16	-71.0%

September 2020

	Sep-20	Aug-20	Percent Change	Sep-19	Percent Change
PASSENGERS					
Adult	11,091	21,962	-49.5%	36,877	-69.9%
Senior	1,323	1,332	-0.7%	2,047	-35.4%
Disabled	309	251	23.1%	841	-63.3%
Wheelchair	166	108	53.7%	257	-35.4%
Child	968	3,390	-71.4%	4,808	-79.9%
Child under 5	98	80	22.5%	456	-78.5%
Total Passengers	13,955	27,123	-48.5%	45,286	-69.2%
FARES	\$23,406.90	\$28,123.25	-16.8%	\$91,656.50	-74.5%
SERVICE MILES	62,179	70,727	-12.1%	67,716	-8.2%
SERVICE HOURS	3,477	4,345	-20.0%	4,046	-14.1%
Passengers per Hour	4.01	6.24	-35.7%	11.19	-64.1%

RIDERSHIP COMPARISON				
REPORT MONTH - THIS YEAR/LAST YEAR				
Route	Aug-20	Aug-19	Variance	% Change
Mammoth Express	274	514	-240	-46.7%
Lone Pine Express	165	390	-225	-57.7%
Lone Pine DAR	312	360	-48	-13.3%
Tecopa	4	8	-4	-50.0%
Walker DAR	20	132	-112	-84.8%
Bridgeport to G'Ville	12	6	6	100.0%
Benton to Bishop	7	37	-30	-81.1%
Bishop DAR	2,158	3,910	-1,752	-44.8%
Nite Rider	78	387	-309	-79.8%
Mammoth FR	23,164	62,215	-39,051	-62.8%
Mammoth DAR	79	352	-273	-77.6%
Reno	560	1,246	-686	-55.1%
Lancaster	290	754	-464	-61.5%
Reds Meadow	0	63,221	-63,221	-100.0%
Bishop Creek	285	305	-20	-6.6%
TOTALS	27,408	133,771	-106,363	-79.5%
PASSENGERS PER SERVICE HOUR				
REPORT MONTH - THIS YEAR/LAST YEAR				PAX MILES/ SVC HOUR
Route	Aug-20	Aug-19	% Change	
Mammoth Express	3.39	6.14	-44.8%	
Lone Pine Express	1.64	3.71	-55.8%	
Lone Pine DAR	2.14	2.29	-6.3%	
Tecopa	0.33	0.66	-49.7%	
Walker DAR	0.20	0.76	-73.3%	
Bridgeport to G'Ville	0.55	0.55	0.2%	
Benton to Bishop	0.81	2.19	-63.0%	
Bishop DAR	2.65	4.24	-37.5%	
Nite Rider	2.48	6.11	-59.5%	
Mammoth FR	9.74	26.55	-63.3%	
Mammoth DAR	0.48	1.85	-74.4%	
Reno	2.09	4.22	-50.4%	254.62
Lancaster	1.32	3.18	-58.4%	122.96
Reds Meadow	#DIV/0!	37.77	#DIV/0!	
Bishop Creek	2.31	2.77	-16.6%	
Total	6.13	21.16	-71.0%	

RIDERSHIP COMPARISON				
REPORT MONTH - THIS YEAR/LAST YEAR				
Route	Sep-20	Sep-19	Variance	% Change
Mammoth Express	161	397	-236	-59.4%
Lone Pine Express	212	366	-154	-42.1%
Lone Pine DAR	347	417	-70	-16.8%
Tecopa	6	15	-9	-60.0%
Walker DAR	21	118	-97	-82.2%
Bridgeport to G'Ville	18	12	6	50.0%
Benton to Bishop	7	39	-32	-82.1%
Bishop DAR	2,197	3,522	-1,325	-37.6%
Nite Rider	101	313	-212	-67.7%
Mammoth FR	10,052	24,783	-14,731	-59.4%
Mammoth DAR	103	249	-146	-58.6%
Reno	414	990	-576	-58.2%
Lancaster	274	608	-334	-54.9%
Reds Meadow	0	13,366	-13,366	-100.0%
Bishop Creek	42	20	22	110.0%
TOTALS	13,955	45,286	-31,331	-69.2%

PASSENGERS PER SERVICE HOUR				
REPORT MONTH - THIS YEAR/LAST YEAR				PAX MILES/
Route	Sep-20	Sep-19	% Change	SVC HOUR
Mammoth Express	2.06	5.13	-59.8%	
Lone Pine Express	2.12	3.71	-42.8%	
Lone Pine DAR	2.36	2.98	-20.7%	
Tecopa	0.50	1.01	-50.6%	
Walker DAR	0.31	0.83	-63.0%	
Bridgeport to G'Ville	0.94	0.64	47.3%	
Benton to Bishop	0.62	2.72	-77.3%	
Bishop DAR	2.95	3.97	-25.6%	
Nite Rider	2.86	5.13	-44.3%	
Mammoth FR	6.39	16.17	-60.5%	
Mammoth DAR	0.58	1.46	-60.2%	
Reno	1.57	3.66	-57.1%	258.12
Lancaster	1.23	2.81	-56.3%	120.65
Reds Meadow	#DIV/0!	34.18	#DIV/0!	
Bishop Creek	1.69	3.05	-44.8%	
Total	4.01	11.19	-64.1%	