

ESTA BOARD AGENDA

Regular Meeting

Wednesday, April 22, 2026 at 11:30am

IN-PERSON MEETING: City of Bishop Council Chambers
301 West Line St, Bishop, California

REMOTE LOCATION: Town of Mammoth Lakes Council
Chambers 437 Old Mammoth Rd., Ste.
Z, Mammoth Lakes, CA

Chairperson: Chris Bubser

Vice-Chairperson: Dennis Freundt

Board Members:

Chris Bubser (Mammoth Lakes)
Karen Schwartz (Bishop)
Dennis Freundt (Bishop)
Trina Orrill (Inyo County)

Jeff Griffiths (Inyo County)
Lynda Salcido (Mono County)
Bill Sauser (Mammoth Lakes)
Paul McFarland (Mono County)

Note: In compliance with the Americans with Disabilities Act, if an individual requires special assistance to participate in this meeting, please contact Eastern Sierra Transit at (760) 872-1901 ext. 15 or 800-922-1930. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

Voice recorded public comment: To submit public comment via recorded message, please call 760-872-1901 ext. 12 by 4pm Wednesday, December 10. Email public comment: To submit an emailed public comment to the Board please email pmoores@estransit.com by 4pm Wednesday, December 10, and provide your name, the number(s) on which you wish to speak, and your comment. These comments will be shared with all attending Board members.

Join the ZOOM meeting on your computer or mobile device by using this link:

<https://us02web.zoom.us/j/7608711901?pwd=VS9TeE4rU0NieWFCY0JTOVhZajEyQT09&omn=83936908442>

Meeting ID: 760 871 1901
Passcode: 753752

Begin Recording Meeting & Call to Order

Roll Call

Pledge of Allegiance

Public Comment*: The Board reserves this portion of the agenda for members of the public to address the Eastern Sierra Transit Authority Board on any items not on the agenda and within the jurisdiction of the Board. The Board will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

A. Consent Agenda (Board Action Required)

The following items are considered routine and non-controversial by staff and will be approved by one motion if no member of the ESTA or public wishes an item removed. If discussion is desired by anyone, the item will be removed from the consent agenda and will be considered separately. Questions of clarification may be made by ESTA Board members, without the removal of the item from the Consent Agenda.

A-1 Approval of Minutes from the March 16, 2026 ESTA Board of Directors Meeting.

A-2 Approval of Minutes from the March 20, 2026 ESTA Board of Directors Special Meeting.

A-3 Approval of Minutes from the April 3, 2026 ESTA Board of Directors Special Meeting.

A-4 2026 Federal Certs & Assurances

- Staff Recommendation: Board is requested to review and ratify the annual certification that ESTA is following federal rules regarding use of federal grant funds.

A-5 ESTA Low Carbon Transit Operations Program (LCTOP) FY 2025-26 Funding Allocation and Staff Authorization

- Staff Recommendation: The Board is requested to pass and approve Resolution 2026-04 Authorizing the Executive Director to execute all required documents, certifications, assurances and authorized agent forms for the Low Carbon Transit Operations Program for FY 2025-2026 and to submit project nominations and allocation requests to the Department of Transportation for the Saturday Lone Pine DART Expansion in the amount of \$31,613 and the Mono County Electric Vehicle project in the amount of \$54,251.

B. Information Agenda (Receive and File Only)

- B-1 Operations Report
 - Report from Staff on ESTA activities and performance including ridership, staffing, maintenance, and marketing.
- B-2 Financial Report
 - Report from Staff on the FY25/26 budget.
- B-3 Preliminary FY26/27 Fiscal Budget
 - The Board will review and receive an update on the progress made on next year's budget.

C. Action Agenda

- C-1 Six-Month Service Recommendations Summer 2026.
 - The Board will consider service recommendations from staff for the Summer of 2026.
- C-2 Airport Service Budget Amendment.
 - Staff Recommendation: The Board is requested to pass and approve Resolution 2026-05 adopting and approving the budget amendment to create a new budget code for the new airport flyer route and to add \$175,000 in operating expense to the Airport flyer budget for FY 2025-26.

D. Closed Session The Board will meet with staff in closed session without the public present

- D-1 Public Comment on Closed Session Items.
- D-2 Public Employment – Pursuant to Government Code §54957(b)(1) – Title: Executive Director.
- D-3 DISCUSSION/POSSIBLE ACTION. Conference with Labor Negotiators, Pursuant to Government Code Section 54957.6 – Authority designated representatives; Dawn Vidal, and Christian Milovich. Bargaining Groups: ESTA Employee Associations
- D-4 Report on Closed Session as required by law.

E. Board Member Comments

- E-1 Board Member Reports

F. Next Meeting of the ESTA Board

F-1 The Board will determine and set the date for the next regular meeting of ESTA's board

G. Adjournment

**Eastern Sierra Transit Authority
Minutes of March 16, 2026 Meeting**

Call to Order - 8:27 A.M. Monday, March 16, 2026

Chairperson Bubser called The meeting of Eastern Sierra Transit Authority to order at 8:27am in the Eastern Sierra Community Bank Conerence Room located at 351 N main St. Bishop, CA

ROLL CALL

A quorum was established.

PRESENT:

Chairperson Bubser, Boardmembers Schwartz, McFarland, Freundt, Orrill

ABSENT:

Boardmembers Salcido, Sauser, Griffiths

Pledge of Allegiance

Chairperson Bubser led the Pledge of Allegiance.

Public Comment: None

Consent Agenda

Motioned by Boardmember Orrill and seconded by Boardmember Freundt to approve consent agenda: Special Meeting Minutes for March 5, 2026.

Motion passed 5-0 with Boardmembers Salcido, Griffiths & Sauser absent.

Closed Session:

The Board met behind closed doors on Action Agenda to review and approve changes to the Executive Directors contract.

Motion passes 5-0 with Boardmembers Salcido, Griffiths & Sauser absent.

Action Agenda & reporting from Closed Session:

Reporting Action - Chairperson Bubser read from the agreement amendment terms stated below,

TERM FROM: January 12, 2026 TO: Termination SCHEDULE OF FEES:

- Salary: \$163,032 annually.
- Retirement: Classic Calpers 2% at 55 formula, and 100% paid byESTA.
- Health Insurance: PERS Choice (employee contribution = 17%), PERSSelect (employee contribution = 13%), or mc stipend of \$408, ifno health plan is selected.
- Vision/Dental/Hearing Reimbursement: \$1,500/yr. plus \$600/yr. forqualifying dependents.
- Comprehensive Leave: Employee will accrue at the 11–15-year rate.
- Paid Holidays: 12 per year
- Life Insurance: \$50,000, paid by ESTA

Motioned By Boardmember Schwartz seconded by Boardmembers McFarland & Orrill

Motion Passes 5-0 with Board Members Salcido, Griffiths and Sauser absent

**Eastern Sierra Transit Authority
Minutes of March 16, 2026 Meeting**

Board Member Comments:

Bubser questioned what the difference between classic and regular PERS retirement is. Was explained by Dawn Vidal and Boardmember Schwartz.

Adjournment

The meeting was adjourned at 8:37 am to the next meeting scheduled to be held April 22, 2026 at 11:30 am at City of Bishop Council Chambers, 301 West Line St., Bishop, CA & Mammoth Lakes Council Chambers 437 Old Mammoth Rd., Suite Z, Mammoth Lakes, CA

Recorded & prepared by:

Karina Morales
Board Clerk
Eastern Sierra Transit Authority

Minutes approved:

**Eastern Sierra Transit Authority
Minutes of March 16, 2026 Meeting**

**Eastern Sierra Transit Authority
Minutes of March 20, 2026 Meeting**

Call to Order - Monday, March 20, 2026

Chairperson Bubser called The meeting of Eastern Sierra Transit Authority to order Mono County Civic Center, Dana Room in Mammoth Lakes, CA

ROLL CALL

A quorum was established.

PRESENT:

Chairperson Bubser, Boardmembers Schwartz, McFarland, Freundt, Orrill, Salcido, Sauser, Griffiths

ABSENT:

NONE

Pledge of Allegiance

Chairperson Bubser led the Pledge of Allegiance.

Public Comment: None

Closed Session:

The Board met behind closed doors on Action Agenda to review and approve changes to the Executive Directors contract.

Reporting from Closed Session:

No Reportable Action from Closed Session

Board Member Comments:

Bubser questioned what the difference between classic and regular PERS retirement is. Was explained by Dawn Vidal and Boardmember Schwartz.

Adjournment

The meeting was adjourned at 9:01am to the next meeting scheduled to be held April 22, 2026 at 11:30 am at City of Bishop Council Chambers, 301 West Line St., Bishop, CA & Mammoth Lakes Council Chambers with remote location at 437 Old Mammoth Rd., Suite Z, Mammoth Lakes, CA

Recorded & prepared by:

Karina Morales
Board Clerk
Eastern Sierra Transit Authority

Minutes approved:

Eastern Sierra Transit Authority
Minutes of April 3, 2026 Special Meeting

Call to Order - 1:08pm Friday, April 3, 2026

Co-Chairperson Freundt called The meeting of Eastern Sierra Transit Authority to order at 1:08pm am in the City of Bishop Council Chambers 301 West Line St. Bishop, CA

ROLL CALL

A quorum was established.

PRESENT:

Co-Chairperson Freundt, Boardmembers Sauser, Salcido, Griffiths, McFarland

ABSENT:

Chairperson Bubser, Boardmembers Schwartz, Orrill

Pledge of Allegiance

Co-Chairperson Freundt led the Pledge of Allegiance.

Public Comment: None

Closed Session:

No public comment on closed session
Nothing to report on closed session

Determined next meeting will be April 22, 2026 at 11:30am at the City of Bishop Council Chambers 301 W Line St Ca with a remote location at Town of Mammoth Council Chambers 437 Old Mammoth Rd Suite Z Mammoth Lake:

Boardmember Griffiths said goodbye to Executive Director Phil Moores as his retirement date is quickly approachi and he won't be able to attend his party.

Adjournment

The meeting was adjourned at 2:54pm to the next meeting scheduled to be held April 22, 2026 at 11:30 am at City of Bishop Council Chambers, 301 West Line St., Bishop, CA & Mammoth Lakes Council Chambers 437 Old Mammoth Rd., Suite Z, Mammoth Lakes, CA

Recorded & prepared by:

Karina Morales
Board Clerk
Eastern Sierra Transit Authority

Minutes approved: _____

**Eastern Sierra Transit Authority
Minutes of February 08, 2023 Meeting**

STAFF REPORT

Subject: Federal Fiscal Year 2026 Certifications and Assurances

Initiated by: Dawn Vidal, Administration Manager

BACKGROUND

The Eastern Sierra Transit Authority, which is considered a sub-recipient by the California Department of Transportation (Caltrans) for federal funding, submits required certifications and assurances to Caltrans on an annual basis in conjunction with receipt of Federal funding for its transportation programs.

ANALYSIS/DISCUSSION:

In order to receive Federal Transit Administration (FTA) assistance, recipients and sub-recipients must provide certain certifications and assurances required by Federal law or regulation. Submittal of these certifications and assurances is required on an annual basis.

Instead of selecting individual groups of certifications and assurances, the Subrecipient may make a single selection that will encompass all groups of certifications and assurances applicable to all FTA programs. The Preface states that applicants are responsible for compliance with the Certifications and Assurances selected on its behalf that apply to its project, itself, any subrecipient, or any other third-party participant in its project. The type of project and subrecipient will determine which certifications and assurances apply. The Certifications and Assurances clearly state that any provision of an Assurance that does not apply will not be enforced. For this reason, and in accordance with the practice in previous years after consultation with legal counsel, staff has determined to select the option agreeing to comply with all applicable provisions.

The FY 2026 Federal Certifications and Assurances has been reviewed by Christian Milovich, Assistant County Counsel Inyo County. Affirmation of the Certifications and Assurances by ESTA's legal counsel is required as part of the submittal.

FINANCIAL CONSIDERATIONS

Approval and submittal of the FY2026 Certifications and Assurances is required in order to receive federal operating and capital assistance. ESTA's FY2026/27 budget will include approximately \$990,000 in federal funding.

RECOMMENDATION

The Board is requested to authorize the Executive Director to provide the Federal Fiscal Year 2026 Certifications and Assurances binding ESTA's compliance with these certifications and assurances for Federal Transit Administration assistance programs.

STAFF REPORT

Subject: Low Carbon Transit Operations Program FY 2025-26 Funds
Initiated by: Dawn Vidal, Administration Manager

BACKGROUND:

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total money received will be expended on projects that will benefit disadvantaged communities. Disadvantaged community in this program is focused on air quality, not income.

This program is administered by Caltrans in coordination with Air Resource Board (ARB) and the State Controller's Office (SCO). The California Department of Transportation (Caltrans) is responsible to ensure that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law.

ANALYSIS/DISCUSSION:

Eastern Sierra Transit is requesting FY 2025-26 LCTOP funds from both the Inyo and Mono County LTCs to fund two projects: The expansion of Lone Pine DART service to include Saturday service for the Inyo County LCTOP funds. For Mono County, this will be the third year that the LCTOP funds will be reserved to purchase an electric Trolley to be used in the Town of Mammoth. This trolley will be fully ADA accessible. The Mono County electric trolley is anticipated to be purchased in 2028.

FINANCIAL CONSIDERATIONS:

The (LCTOP) provides formula funding for approved operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility. The allocation of funding from the State Controller's office for the Eastern Sierra Region totals \$85,864 for Cycle A. Cycle B funds will be available later this year.

The Section 99314 funds allocated to Eastern Sierra Transit are based primarily on ridership and fares received during the previous fiscal year.

Mono County (99313)	\$ 21,329
Eastern Sierra Transit Authority (99314)	\$ 32,922
Inyo County (99313)	\$ 31,613
Total	\$ 85,864

PROJECT COSTS:

The proposed costs for the projects are below.

Mono County Electric Trolley	\$ 54,251
Lone Pine DART Expansion	\$ 31,613
Total	\$ 85,864

RECOMMENDATION

It is recommended that the Board approve Resolution 2026-04 allocating \$85,864 of FY 2025-26 Low Carbon Transit Operations Program (LCTOP) funds for the purchase of one electric trolley and infrastructure, and the Saturday expansion of Lone Pine Dart and to authorize the Eastern Sierra Transit Authority’s Executive Director or Administration Manager to complete and execute all documents for the Low Carbon Transit Operations Program submittal, allocation requests, and required reporting.

RESOLUTION #2026-04

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP), CYCLE A
FOR THE FOLLOWING PROJECT(S):

Saturday Lone Pine DART Expansion \$31,613
Mono County Electric Vehicle \$54,251

WHEREAS, the Eastern Sierra Transit Authority is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Eastern Sierra Transit Authority wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director

WHEREAS, the Eastern Sierra Transit Authority wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Eastern Sierra Transit Authority that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that the Executive Director be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Eastern Sierra Transit Authority that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY2025-2026 LCTOP funds:

List project(s)

Project Name: Saturday Lone Pine DART Expansion

Amount of LCTOP funds requested: \$31,613

Short description of project: Saturday expansion of the Lone Pine DART service.

Benefit to Priority Populations: Project creates more transit opportunities for residents and visitors of the Lone Pine area. Service will promote more shared services and ability to use to transfer to community routes. Transit reduces criterial air pollutant or toxic air contaminant emissions in low-income communities.

Contributing Sponsors (if applicable): Inyo County Local Transportation Commission

List project(s)

Project Name: Mono County Electric Vehicle

Amount of LCTOP funds requested: \$54,251

Short description of project: Purchase of one electric paratransit vehicle and infrastructure

Benefit to a Priority Populations: Project creates or improves infrastructure or equipment that reduces criterial air pollutant or toxic air contaminant emissions in low-income communities.

Contributing Sponsors (if applicable): Mono County Local Transportation Commission

APPROVED AND ADOPTED this 22nd day of April, 2026, by the following vote of the Eastern Sierra Transit Authority Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chris Bubser, Chairperson
Eastern Sierra Transit Authority
Board of Directors

Attest: Karina Morales
Secretary of the Board

By: _____

ESTA STAFF REPORT

Subject: Strategic Business Plan - Operations Report

Presented by: Jarett Chytka, Operation Supervisor

Background

Discussion

We have an employee of the Quarter, Congratulations Tiffany Lau!

She was nominated by her peers and has had several customer compliments from our riders.

The table below is for the 3rd Quarter, January - March 2026.

Safety is ESTAs number 1 priority.

We have been focusing on training this year to reduce the number of accidents. Here are just a few things we have completed or will complete soon, with the help of our agency sponsors.

Completed ESTA Training:

- **California Verification of transit training on 2/10** - de-escalation and distracted driving training
- **Exceeding Customer Expectations training 2/18 & 2/19**
- **ESTA Bus Rodeo Finals 2/19**
- **Ergonomics class for office and drivers on 2/24-2/26**
- **Bus Rodeo Regionals in Clovis 3/19**
- **New DOT Transit Trainer**

Upcoming on ongoing:

- **3 New Driver Training Classes**
- **De-escalation Strategies Class for Drivers 4/29 and 4/30**
- **California Special Driver Certificate General Public Paratransit Vehicle (GPPV) Training 5/1- 6/1**
- **Emergency Evacuation Esta VTT training 5/15**

Our preventable accidents Last year we were at 2.6%. This year we are currently at 1.9. So, we are still moving in the right direction.

One time performance has **improved** with the new Spare program. Our on-time performance is 95% compared to 91% with Old Program Route Match. Also, the usage of the app has been growing. We had one Sunday at 40% usage.

Category	Standard	Reporting Cycle	Target	Current	YTD	GOAL
SAFETY	Accidents	Quarterly	1.00 per 100k miles	2.4	1.9	
	Safety Hazards	Quarterly	Address All	yes	yes	
	Injuries	Quarterly	3-lost work, 3-med only	1,1	1,2	
	Customer Perception	Annual	90%	95.2%		
SERVICE QUALITY AND EFFICIENCY	Productivity	Quarterly	FR-17, IFR-2, DAR-3, LL-.6	42,2.2,3.8,.7	24,2,3.7,.7	
	Service Delivery	Quarterly	99%	99%	99%	
	On Time Performance	Quarterly	DAR-90%, IFR-80%,FR-90%	Dar 95.09%		
	New Service	Annual	Research New Ideas	yes	yes	
	Comments	Quarterly	0.15 per 1,000 boardings	0.081	0.106	
REVENUE AND RESOURCES	Constrained Budget	Monthly	At or Under Budget	yes	yes	
	Audit Findings	Annual	No Findings	0	0	
	Capital Purchase	Annual	Subjective	yes	yes	
HUMAN RESOURCES	Recruiting	Biannual	Subjective	yes	yes	
	Training	Annual	Annual Hours	yes	yes	
	Performance	Annual	Evaluations	admin/Dispatcher		
	Internal Policies	Annual	Address All	ongoing		
	Succession Plan	Annual	Address All	ongoing		
FLEET AND FACILITY	Vehicle Replacement	Annual	Active Fleet- 75%	60% within ULB		
	Road Calls	Quarterly	3 per 100,000 miles	5.5	5.7	
	Attractiveness	Annual	90%	yes		
	Maintenance	Quarterly	various	91%	90%	
	Optimal Fleet Size	Annual	Dispose of Excess	yes		
INNOVATION AND DESIGN	IT Program	Annual	Subjective	yes	yes	
	Bishop Building	Quarterly	Facility Completed	rary facility completed		
	Zero Emissions	Quarterly	Plan Completion	completed		
LEADERSHIP	Funding Partners	Annual	ED Evaluation	yes	yes	
	Stakeholders	Annual	ED Evaluation	yes	yes	
	SBP Communication	Annual	ED Evaluation	yes	yes	

Information Only

STAFF REPORT

Subject: Financial Report – FY 2025/26
Initiated by: Dawn Vidal, Administration Manager

The year-to-date roll-up and year end forecast for the 2025/26 fiscal year are included on the following pages. Reports are as of April 9,2026 which is 78% of the fiscal year.

Most of our revenue is collected through a reimbursement process, it is typical the year-to-date expenses are greater than revenue early in the fiscal year.

Fuel is budgeted at \$5.40 per gallon. Fuel and maintenance expenses do not include Town of Mammoth Lakes invoice for March 2026. Other fuel vendors reflect an average increase of \$1.20 per gallon from February 2026 to March 2026, increasing from an average of \$4.05 per gallon to an average of \$5.25 per gallon. We will be monitoring this closely.

We continue to keep an eye on overtime. Travel expense is over- we had the opportunity to send an additional supervisor to train in Texas to become a certified trainer-a much-needed opportunity. We anticipate some additional travel expenses for training in the months to come.

Budget object code 5265, Professional and Special Service is trending to go over budget- primarily because of architectural services for future new building. Budget reflects \$5,000, actual expense \$78,303.

Financial information as of: 4/9/2026

% of Fiscal Year: 78%

153299 - EASTERN SIERRA TRANSIT - ROLL UP

OPERATING Revenue		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
4061	LOCAL TRANSPORTATION TAX	2,241,685	1,219,027	1,022,658	54%	2,241,685	-	
4065	STATE TRANSIT ASST	519,577	238,552	281,025	46%	519,577	-	
4301	INTEREST FROM TREASURY	85,000	139,674	(54,674)	164%	139,674	54,674	
4498	STATE GRANTS	-	-	-	0%	-	-	
4499	STATE OTHER	90,110	44,004	46,106	49%	90,110	-	
4555	FEDERAL GRANTS	821,434	7,177	814,257	1%	821,434	-	ESTA invoices after FY ending
4599	OTHER AGENCIES	1,189,665	740,005	449,660	62%	1,189,665	-	
4747	INSURANCE PAYMENTS	-	-	-	-	-	-	
4819	SERVICES & FEES	2,375,875	1,765,163	610,712	74%	2,375,875	-	
4959	MISCELLANEOUS REVENUE	89,000	18,568	70,432	21%	89,000	-	
4999	PRIOR YEARS REIMBURSEMENTS	-	-	0	-	-	-	
	Revenue Total:	7,412,346	4,172,170	3,240,176	56%	7,467,020		

Operating Expenditure:		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5001	SALARIED EMPLOYEES	2,463,232	1,507,245	955,987	61%	2,463,232	-	
5003	OVERTIME	173,184	192,107	(18,923)	111%	173,184	-	
5005	HOLIDAY OVERTIME	194,134	174,517	19,617	90%	194,134	-	
5012	PART TIME EMPLOYEES	664,856	635,912	28,944	96%	664,856	-	
	Wages subtotal	3,495,406	2,509,781	985,625	72%	3,495,406		
5021	RETIREMENT & SOCIAL SECURITY	85,815	50,928	34,887	59%	85,815	-	
5022	PERS RETIREMENT	246,040	229,712	16,328	93%	246,040	-	
5025	RETIREE HEALTH BENEFITS	-	-	-	0%	-	-	
5031	MEDICAL INSURANCE	360,030	288,657	71,373	80%	360,030	-	
5043	OTHER BENEFITS	57,661	38,039	19,622	66%	57,661	-	
5045	COMPENSATED ABSENCE EXPENSE	218,000	179,318	38,682	82%	218,000	-	
5046	OPEB EXPENSE	40,000	40,000	-	100%	40,000	-	Paid in Advance
5047	EMPLOYEE INCENTIVES	13,000	10,944	2,056	84%	13,000	-	
5111	CLOTHING	8,000	4,928	3,072	62%	8,000	-	
5152	WORKERS COMPENSATION	105,458	104,758	700	99%	104,758	700	Paid in Advance
5154	UNEMPLOYMENT INSURANCE	13,750	4,897	8,853	36%	13,750	-	
5158	INSURANCE PREMIUM	245,942	244,768	1,174	100%	244,768	1,174	Paid in Advance
5171	MAINTENANCE OF EQUIPMENT	861,190	682,159	179,031	79%	861,190	-	
5173	MAINTENANCE OF EQUIPMENT-MA	-	-	-	0%	-	-	
5191	MAINTENANCE OF STRUCTURES	-	-	-	0%	-	-	

Operating Expenditure:		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5211	MEMBERSHIPS	1,775	1,353	422	76%	1,775	-	
5232	OFFICE & OTHER EQUIP < \$5,000	11,450	5,858	5,592	51%	11,450	-	
5238	OFFICE SUPPLIES	7,113	4,429	2,684	62%	7,113	-	
5253	ACCOUNTING & AUDITING SERVICE	70,850	69,175	1,675	98%	70,850	-	
5260	HEALTH - EMPLOYEE PHYSICALS	7,500	6,001	1,499	80%	7,500	-	
5263	ADVERTISING	61,953	40,120	21,833	65%	61,953	-	
5265	PROFESSIONAL & SPECIAL SERVICE	222,161	216,221	5,940	97%	222,161	-	Staynor \$78,303 vs Budget \$5,000
5291	OFFICE, SPACE & SITE RENTAL	218,010	157,295	60,715	72%	218,010	-	
5311	GENERAL OPERATING EXPENSE	109,557	95,751	13,806	87%	109,557	-	
5326	LATE FEES & FINANCE CHARGES	125	60	65	48%	125	-	
5331	TRAVEL EXPENSE	5,693	12,515	(6,822)	220%	11,709	(6,016)	TCI Training, Cal Act
5332	MILEAGE REIMBURSEMENT	15,000	8,853	6,147	59%	15,000	-	
5351	UTILITIES	122,840	87,336	35,504	71%	122,840	-	
5352	FUEL & OIL	719,259	497,969	221,290	69%	719,259	-	
5539	OTHER AGENCY CONTRIBUTIONS	44,118	-	44,118	0%	44,118	-	
5901	CONTINGENCIES	73,000	-	73,000	0%	73,000	-	
	Expenditure Total:	7,440,696	5,591,825	1,848,871		7,440,696	-	

TRANSFERS Expenditure		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5798	CAPITAL REPLACEMENT	11,638	-	77,675	-	11,638	-	
5801	OPERATING TRANSFERS OUT	-	-	-	-	-	-	
	Expenditure Total:	11,638	-	77,675	-	11,638	-	

NET TRANSFERS

Projected Revenue less Projected Expenses:	26,324
	-
Less Capital Replacement Transfers:	11,638
Less Capital Structures & Improvements:	50,000
Operating Balance:	(35,314)

CAPITAL ACCOUNT		FY 25/26			% of	Year End	YE Forecast	
Revenue		Budget	YTD Actual	Balance	Budget	Forecast	Variance	Comments
4911	Sales of Fixed Assets	-	16,500	(16,500)	0%	-	-	
4067	STATE TRANSIT ASST-CAPITAL	10,550	-	(10,550)	0%	10,550	-	
4495	STATE GRANTS - CAPITAL	136,035	132,121	-	97%	136,035	-	
4557	FEDERAL GRANTS - CAPITAL	698,044	-	(698,044)	0%	698,044	-	
4911	SALE OF FIXED ASSETS						-	

Capital Expenditures

5640	STRUCTURES & IMPROVEMENTS	50,000	66,543	9,769	133%	50,000	-	Inyo County Bus Stops
5650	EQUIPMENT	-	5,386	(5,386)	#DIV/0!	-	-	
5655	VEHICLES	1,508,000	1,119,479	388,521	74%	1,508,000	-	8 Transit Vans
	Expenditure Total:	1,558,000	1,191,408	392,904	76%	1,558,000	-	

Breakdown of 4819 Service & Fees Revenue

MMSA Fees	776,779
Red's Revenue	488,383
Reno	172,535
Lancaster	86,403
Charter	32,287
All Others	208,776
Total 4819	1,765,163

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 4/9/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
Key: 153298 - ESTA - BUDGET						
OPERATING						
Revenue						
Expenditure						
NET OPERATING		0.00	0.00	0.00	0.00	
CAPITAL ACCOUNT						
Revenue						
NET CAPITAL ACCOUNT		0.00	0.00	0.00	0.00	
Key: 153299 - EASTERN SIERRA TRANSIT						
OPERATING						
Revenue						
4061	LOCAL TRANSPORTATION TAX	2,241,685.00	1,219,027.03	0.00	1,022,657.97	54.37
4065	STATE TRANSIT ASST	519,577.00	238,552.00	0.00	281,025.00	45.91
4301	INTEREST FROM TREASURY	85,000.00	139,673.55	0.00	(54,673.55)	164.32
4499	STATE OTHER	90,110.00	44,004.00	0.00	46,106.00	48.83
4555	FEDERAL GRANTS	821,434.00	7,176.75	0.00	814,257.25	0.87
4599	OTHER AGENCIES	1,189,665.00	740,005.07	0.00	449,659.93	62.20
4819	SERVICES & FEES	2,375,875.00	1,765,162.69	0.00	610,712.31	74.29
4959	MISCELLANEOUS REVENUE	89,000.00	18,586.45	0.00	70,413.55	20.88
Revenue Total:		7,412,346.00	4,172,187.54	0.00	3,240,158.46	56.28
Expenditure						
5001	SALARIED EMPLOYEES	2,463,232.00	1,507,244.59	0.00	955,987.41	61.18
5003	OVERTIME	173,184.00	192,107.10	0.00	(18,923.10)	110.92
5005	HOLIDAY OVERTIME	194,134.00	174,517.43	0.00	19,616.57	89.89
5012	PART TIME EMPLOYEES	664,856.00	635,911.66	0.00	28,944.34	95.64
5021	RETIREMENT & SOCIAL SECURITY	85,815.00	50,927.80	0.00	34,887.20	59.34
5022	PERS RETIREMENT	246,040.00	229,711.53	0.00	16,328.47	93.36
5031	MEDICAL INSURANCE	360,030.00	288,657.15	0.00	71,372.85	80.17
5043	OTHER BENEFITS	57,661.00	38,038.94	0.00	19,622.06	65.96
5045	COMPENSATED ABSENCE EXPENSE	218,000.00	179,317.93	0.00	38,682.07	82.25
5046	OPEB EXPENSE	40,000.00	40,000.00	0.00	0.00	100.00
5047	EMPLOYEE INCENTIVES	13,000.00	10,943.85	0.00	2,056.15	84.18
5111	CLOTHING	8,000.00	4,928.38	0.00	3,071.62	61.60
5152	WORKERS COMPENSATION	105,458.00	104,758.00	0.00	700.00	99.33
5154	UNEMPLOYMENT INSURANCE	13,750.00	4,896.94	0.00	8,853.06	35.61
5158	INSURANCE PREMIUM	245,942.00	244,768.00	0.00	1,174.00	99.52
5171	MAINTENANCE OF EQUIPMENT	861,190.00	682,158.91	0.00	179,031.09	79.21
5211	MEMBERSHIPS	1,775.00	1,353.00	0.00	422.00	76.22
5232	OFFICE & OTHER EQUIP < \$5,000	11,450.00	5,857.98	0.00	5,592.02	51.16
5238	OFFICE SUPPLIES	7,113.00	4,429.27	0.00	2,683.73	62.27
5253	ACCOUNTING & AUDITING SERVICE	70,850.00	69,175.00	0.00	1,675.00	97.63
5260	HEALTH - EMPLOYEE PHYSICALS	7,500.00	6,001.20	0.00	1,498.80	80.01
5263	ADVERTISING	61,953.00	40,119.81	0.00	21,833.19	64.75
5265	PROFESSIONAL & SPECIAL SERVICE	222,161.00	216,221.49	0.00	5,939.51	97.32
5291	OFFICE, SPACE & SITE RENTAL	218,010.00	157,294.64	0.00	60,715.36	72.15
5311	GENERAL OPERATING EXPENSE	109,557.00	95,751.49	0.00	13,805.51	87.39
5326	LATE FEES & FINANCE CHARGES	125.00	59.74	0.00	65.26	47.79
5331	TRAVEL EXPENSE	5,693.00	12,514.69	0.00	(6,821.69)	219.82
5332	MILEAGE REIMBURSEMENT	15,000.00	8,853.24	0.00	6,146.76	59.02

User: DVIDAL - Dawn Vidal

Page

Date: 04/09/2026

Report: GL8006: Fin Stmt Budget to Actual with Encumbrance

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Time: 09:49:36

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 4/9/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
5351	UTILITIES	122,840.00	87,335.99	0.00	35,504.01	71.09
5352	FUEL & OIL	719,259.00	497,969.31	0.00	221,289.69	69.23
5539	OTHER AGENCY CONTRIBUTIONS	44,118.00	0.00	0.00	44,118.00	0.00
5901	CONTINGENCIES	73,000.00	0.00	0.00	73,000.00	0.00
Expenditure Total:		<u>7,440,696.00</u>	<u>5,591,825.06</u>	<u>0.00</u>	<u>1,848,870.94</u>	<u>75.15</u>
NET OPERATING		<u>(28,350.00)</u>	<u>(1,419,637.52)</u>	<u>0.00</u>	<u>1,391,287.52</u>	
NON-OPERATING						
Revenue						
NET NON-OPERATING		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
CAPITAL ACCOUNT						
Revenue						
4067	STATE TRANSIT ASST-CAPITAL	10,550.00	0.00	0.00	10,550.00	0.00
4495	STATE GRANTS - CAPITAL	136,035.00	132,121.00	0.00	3,914.00	97.12
4557	FEDERAL GRANTS - CAPITAL	698,044.00	0.00	0.00	698,044.00	0.00
4911	SALES OF FIXED ASSETS	0.00	16,500.00	0.00	(16,500.00)	0.00
Revenue Total:		<u>844,629.00</u>	<u>148,621.00</u>	<u>0.00</u>	<u>696,008.00</u>	<u>17.59</u>
Expenditure						
5630	LAND IMPROVEMENTS	15,000.00	0.00	0.00	15,000.00	0.00
5640	STRUCTURES & IMPROVEMENTS	35,000.00	66,542.89	0.00	(31,542.89)	190.12
5650	EQUIPMENT	0.00	5,386.42	0.00	(5,386.42)	0.00
5655	VEHICLES	1,508,000.00	1,119,478.87	0.00	388,521.13	74.23
Expenditure Total:		<u>1,558,000.00</u>	<u>1,191,408.18</u>	<u>0.00</u>	<u>366,591.82</u>	<u>76.47</u>
NET CAPITAL ACCOUNT		<u>(713,371.00)</u>	<u>(1,042,787.18)</u>	<u>0.00</u>	<u>329,416.18</u>	
TRANSFERS						
Revenue						
Expenditure						
5798	CAPITAL REPLACEMENT	11,638.00	0.00	0.00	11,638.00	0.00
Expenditure Total:		<u>11,638.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,638.00</u>	<u>0.00</u>
NET TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
153299 Total:		<u>(753,359.00)</u>	<u>(2,462,424.70)</u>	<u>0.00</u>	<u>1,709,065.70</u>	

**COUNTY OF INYO
UNDESIGNATED FUND BALANCES**

AS OF 06/30/2026

		Claim on Cash 1000	Accounts Receivable 1100,1105,1160	Loans Receivable 1140	Prepaid Expenses 1200	Accounts Payable 2000	Loans Payable 2140	Deferred Revenue 2200	Computed Fund Balance	Encumbrances	Fund Balance Undesignated
ESTA - EASTERN SIERRA TRANSIT AUTHORI											
1532	EASTERN SIERRA TRANSIT	2,952,549	7,599	52,952		35,130			2,977,970		2,977,970
1533	ESTA ACCUMULATED	1,945,537							1,945,537		1,945,537
1534	ESTA GENERAL RESERVE	575,307							575,307		575,307
1535	ESTA BUDGET STAB	230,121							230,121		230,121
1536	REDS MEADOW ROAD	197,069							197,069		197,069
6809	SRTP TRANSPORT PLAN	63,539							63,539		63,539
6820	NON-EMERGENCY TRAN REIM	8,373					10,152		(1,779)		(1,779)
6822	LCTOP-ELECTRIC VEHICLE	316,474							316,474		316,474
6824	ESTA-LCTOP	94,111	3						94,114		94,114
6825	BISHOP ADMIN BUILDING	38					42,800		(42,762)		(42,762)
ESTA	Totals	6,383,118	7,602	52,952		35,130	52,952		6,355,590		6,355,590
Grand Totals		6,383,118	7,602	52,952		35,130	52,952		6,355,590		6,355,590

STAFF REPORT

Subject: Preliminary FY26/27 Budget

Presented By: Dawn Vidal, Administrative Manager

BACKGROUND:

ESTA’s Joint Powers Agreement (JPA) states that each year, the Authority shall prepare and submit to the Board of Directors a proposed budget for the upcoming fiscal year.

ANALYSIS/DISCUSSION:

A preliminary budget for FY26/27 is being presented to the Board to provide a general financial overview of the upcoming year and to solicit direction from the Board prior to finalization.

The preliminary budget anticipates service levels that are slightly higher than last year by around 500 service hours. This expansion is listed in the Summer Service Review report under another item in this meeting agenda. A summary of preliminary revenues and expenses by major category is detailed in the tables below.

REVENUES	FY25/26 Estimate	FY 26/27 Estimate	Variance
LOCAL TRANSPORTATION TAX	\$2,050,000	\$2,295,323	245,323
STATE TRANSIT ASST	\$519,576	\$464,132	-55,444
INTEREST FROM TREASURY	\$170,000	\$170,000	0
STATE OTHER (SGR)	\$90,000	\$90,950	950
FEDERAL GRANTS	\$951,000	\$990,500	39,500
OTHER AGENCIES	\$1,188,500	\$1,224,650	36,150
SERVICES & FEES	\$2,400,000	\$2,472,000	72,000
MISCELLANEOUS REVENUE	\$100,000	\$89,000	-11,000
Total	\$7,469,076	\$7,796,555	327,479

Expense	FY25/26 Estimate	FY 26/27 Estimate	Variance
SALARIES & BENEFITS	3,239,438.00	3,649,138.00	409,700
INSURANCE	455,165.00	478,165.00	23,000
MAINTENANCE	938,100.00	960,000.00	21,900
FUEL	692,100.00	795,000.00	102,900
FACILITIES	235,000.00	247,000.00	12,000
Services	510,000.00	291,000.00	-219,000
ALL OTHER	1,231,000.00	1,231,252.00	252
CAPITAL REPLACEMENT	145,252.00	145,000.00	-252
Total	7,446,055.00	7,796,555.00	350,500

FINANCIAL CONSIDERATIONS

A budget for the FY26/27 fiscal year is required to operate ESTA's services. The preliminary budget presented at this time is an estimate of the revenues and expenditure now known or anticipated. Further financial and operational information will be developed in the next few months prior to the anticipated final budget to be presented for the Board's consideration at the June 25th Board meeting.

INFORMATION ONLY

This preliminary budget is presented for the Board's information, in compliance with the ESTA Joint Powers Agreement, and to receive any desired input from the Board as the FY26/27 budget is finalized.

STAFF REPORT

Subject: Six-Month Service Recommendations Summer 2026

Presented by: Dawn Vidal, Administrative Manager

BACKGROUND:

ESTA's Service Change Policy includes a plan for bi-annual service planning sessions to allow the Board an opportunity to review and approve the services proposed to be operated for the coming six months.

ANALYSIS/DISCUSSION:

The following pages detail the specific routes that are planned to be operated by Eastern Sierra Transit for what is considered the summer season, from April through October of 2026.

Transit services are defined as follows and categorized in Table 1:

Fixed Route – This type of bus service follows a defined route and stops only at designated stops.

Demand Response – This service runs on scheduled trips assigned to vehicles after a call in from a passenger.

Core (Cor) – A core service carries the majority of passengers and serves higher population areas with a fixed route approach.

Commuter (Com) – A commuter route operates during peak travel periods and is designed to deliver passengers to and from work on a fixed route.

Dial-a-Ride (DAR) – This demand response service is a door-to-door service that fits nicely in small communities that do not have sufficient population density to support a fixed route.

ADA Paratransit (Par) – Also a demand response service, this is a federally mandated service designed to serve the disabled community. The Americans with Disabilities Act of 1990 requires a transit agency to provide a service that compliments the regularly schedule fixed routes that a disabled person cannot use.

Market Development (MD) – This is an experimental service that tests a previously unserved area for potential. The prescribed method for introducing new service is a three-year schedule. Year one is considered a marketing

outreach, and year two is a telling year where ridership either increases, stays flat, or declines. In cases where ridership increases in the second year, a third year is recommended. In cases where ridership declines or remains flat in the second year, a third year is not recommended without significant changes to attempt improvement.

Lifeline (LL) – This service is designed to connect remote low-density populations to important services in higher density cities. Typically, it runs infrequently, but provides citizens with access to medical, government, and other DAR services not available otherwise.

Charter (Chr) – Charters are bus trips not part of regular services. They are requested and paid for to provide exclusive service outside the regular routes of a transit system. They are irregularly scheduled and sometimes exclude the general public. ESTA is required to evaluate, track, and report on all charter services through a federal website.

Table 1

Planned ESTA Services May 2026 through October 2026												
Route	Type	Days of Week							Hours	Service Period	Description	
		S	M	T	W	T	F	S				
Walker DAR	DAR		X	X			X	X		8am-4:30pm	year-round	1 bus, Carson Wed., Mammoth Tue.
Bridgeport - Carson	LL				X					11am-6:30pm	year-round	1 roundtrip on Wednesday
Walker to Mammoth	LL			X						8am-5pm	Tuesdays	Operated by Walker DAR driver. Res. Only
Mammoth DAR	Par		X	X	X	X	X			8am-5pm	year-round	Provides ADA paratransit backup
Purple Line	Cor	X	X	X	X	X	X	X		7am-6pm	year-round	1 bus with 30-minute headways
Teal Line	Cor	X	X	X	X	X	X	X		7am-6pm	year-round	1 bus with 30-minute headways
Mammoth Winter Trolley	Cor	X	X	X	X	X	X	X		5:40p-2am	Through April 21	2 buses with 30-minutes service till 2am
Mammoth Shoulder Season Trolley	Cor	X	X	X	X	X	X	X		7am-10pm	mid-April to mid-June Labor Day till Nov.	2 buses with 30-minutes service till 2am
Mammoth Summer Trolley	Cor	X	X	X	X	X	X	X		7am-2am	May 26-Nov 16	3 buses with 30-minutes service until 10pm. Reduced till 2am
Mammoth Lakes Basin Trolley	Cor	X						X		9am-6:30pm	after Labor Day till Oct. 1	2 buses with 30-minutes service, 3 on Sat. 1 bus with 60-minute service and 2 on Sat.
Red Line	Cor	X	X	X	X	X	X	X		7am-5:30pm	November Thru April	3 buses with 20-minute service As many as 6 buses on busy days
Blue Line	Cor	X	X	X	X	X	X	X		7am-5:20pm	November Thru April	1 bus with 15-minute service
Green Line	Cor	X	X	X	X	X	X	X		7:30am-5:30pm	November Thru April	1 bus with 15-minute service
Yellow Line	Cor	X	X	X	X	X	X	X		7:30am-5:30pm	November Thru April	1 bus with 20-minute service
Mammoth Express	Com	X	X	X	X	X	X	X		see schedule	year-round	8 trips weekday, 2 weekend
395 Reno	Cor	X	X	X	X	X	X	X		see schedule	year-round	1 roundtrip daily
395 Lancaster	Cor	X	X	X	X	X	X	X		see schedule	year-round	1 roundtrip daily
Benton - Bishop	LL			X				X		8:30am leave 2:30pm return	year-round	1 roundtrip daily, 2 days per week
Bishop DAR	DAR	X	X	X	X	X	X	X		7:00am-6:30pm (Sat) 7am-6:30pm (Sun)	year-round	Door-to-door service in Bishop
Nite Rider	DAR							X	X	6:30pm-2am	year-round	Friday and Saturday nights (and New Years Eve & Tri-county Fair Sunday)
Lone Pine - Bishop	Com	X	X	X	X	X	X	X		see schedule	year-round	6 trips weekdays, 2 weekends
Lone Pine DAR	DAR		X	X	X	X	X	X		7:30am-4:30pm	year-round	1 bus - door-to-door service
Reds Meadow Shuttle	Cor	X				X	X	X		7am-7pm	July 2-Labor Day	6-11 buses with 20-minute service

Legend: Cor=Core, Chr=Charter, DAR=Dial-a-Ride, Par=Paratransit Required, MD=Market Development, LL=Lifeline, Com=Commuter

The proposed services and changes for the coming six months include the following:

- Added Lone Pine DART on Saturdays effective 7/1/2026
- Extend Lakes Basin Route to 6:30pm
- All other services approved for operation in FY25-26 are proposed to continue in FY26-27.

FINANCIAL CONSIDERATIONS

The transit service detailed on the preceding pages will be included in the ESTA FY 2026-27 budget and will be consistent with the revenues included in the budget.

RECOMMENDATION

It is recommended that the Board approve the services listed for the summer of 2026.

ESTA STAFF REPORT

Subject: Airport Service Budget Amendment
Presented by: Dawn Vidal, Administrative Manager

Background

ESTA was approached by Mammoth Lakes and the Mammoth Airport to provide service to airline passengers. Existing ground transportation was reported to be insufficient. There are two types of service needed, diversion and express. Diversion service will occur when a plane is diverted to Bishop. Plane passengers will need transportation from Bishop Airport to Mammoth Airport and the Town of Mammoth. The second type of service being considered is regular express service designed to meet the incoming flights. This service targets the airline passengers but will also wait for flights to arrive late. At the March 5, 2026, ESTA Board meeting, the board approved both the diversion and express service and authorized the executive director to negotiate with the Town of Mammoth Lakes for the service.

Financial

The Town of Mammoth has agreed to fund service at a rate of \$130 per hour, less fares collected. Additionally, they will pay for half the monthly lease for 2 buses and help coordinate getting lease funds from MLT and Mono LTC for 2 additional buses. ESTA will pay the lease deposit, which also includes adding luggage and bikes racks to the vehicles. Additionally, there will be costs to get signage on the vehicles, employee training and route set-up.

Recommendation

The Board is requested to approve the creation of a new budget code to track both expenses and revenue and to approve funding initial expenses from ESTA's reserves in the amount of \$175,000. This will fund the initial deposit of \$96,710.24, monthly leases for May and June 2026, bus signage, route set-up and staff training.

RESOLUTION 2026 - 05

A RESOLUTION OF THE BOARD OF DIRECTORS, EASTERN SIERRA TRANSIT AUTHORITY (ESTA), ADOPTING AND APPROVING THE BUDGET AMENDMENT TO CREATE A NEW BUDGET CODE FOR THE NEW AIRPORT FLYER ROUTE AND TO ADD \$175,000 IN OPERATING EXPENSE TO THE AIRPORT FLYER BUDGET FOR FY 2025-26

WHEREAS the Authority will provide a new route providing service to and from Mammoth Lakes and the Bishop and Mammoth Airports called the Airport Flyer. This service will require a new budget code for tracking and funds from the Authority's reserves for start-up.

WHEREAS, a budget amendment approved by the Authority's board of directors is required to make this change.

NOW, THEREFORE, BE IT RESOLVED by the Eastern Sierra Transit Authority Board of Directors that \$175,000 will be added to the FY 2025-26 budget to create a new budget code for the Airport Flyer Route for start-up and operating expenses.

PASSED AND ADOPTED this 22nd day of April 2026 by the following vote of the Eastern Sierra Transit Authority Board of Directors:

AYES:
NOES:
ABSTAIN:
ABSENT:

Attest: Karina Morales
Board Clerk

Chris Bubser, Chairperson
Eastern Sierra Transit
Authority Board of Directors

By: _____
Karina Morales