

STAFF REPORT

Subject: Executive Director’s Report
 Presented by: Phil Moores, Executive Director

Service

Reds Meadow Shuttle began July 21st, after a long wait. Last year we started the second week of June and had nearly 19,000 passengers before July even started. This year we will see fewer riders in the shortened season. So far, we are averaging 638 riders a day, with a top day of 963. The good news is that the construction has not been problematic so far, and may not begin in earnest until next year.

Ridership

ESTA’s ridership is continuing to trend upwards in general for the year. The large swing in ridership over last year was due to the rare two weeks of Reds Meadow Shuttle in June. There were no significant service cancellations effecting ridership.

June Ridership Report							
Route	Pre-Covid 2019	2020	2021	2022	2023	Change Current vs. Last year	% Change Current vs Pre-Covid
BEN	47.00	1.00	3.00	3.00	12.00	9	-74%
BISDAR	3,229.00	2,110.00	2,175.00	3,321.00	3,686.00	365	14%
BPTCAR	22.00	7.00	11.00	15.00	14.00	-1	-36%
LANC	581.00	273.00	460.00	824.00	570.00	-254	-2%
LP/BIS	395.00	263.00	357.00	707.00	440.00	-267	11%
LPDAR	326.00	299.00	368.00	452.00	479.00	27	47%
MAMFR	33,080.00	6,434.00	22,640.00	32,361.00	19,727.00	-12,634	-40%
MDAR	395.00	79.00	175.00	148.00	180.00	32	-54%
MXP	435.00	251.00	289.00	376.00	476.00	100	9%
NRIDER	339.00	108.00	191.00	199.00	359.00	160	6%
OTR	1,031.00	0.00	115.00	65.00	0.00	-65	-100%
REDS	0.00	0.00	0.00	18,622.00	0.00	-18,622	#DIV/0!
RENO	753.00	289.00	779.00	1,056.00	931.00	-125	0%
WLK	98.00	22.00	5.00	8.00	19.00	11	0%
Total	40,731	10,136	27,568	58,157	26,893	-31,264	-34%